|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **DPP\_Item** | **Value of Work Done as on 30/06/2020** | **Projected Value of Work Done on 30/06/2021** | **Bill Paid Up to 30/06/2020** | **Bill That Can be Paid on 30/06/2021** |
| Construction of Irrigation Inlet (New Haors) | 629.83 | 646.43 | 291.81 | 354.62 |
| Re-installation/Construction of Regulator/Causeway (Rehabilitation Sub-Projects) | 0 | 44.79 | 0 | 44.79 |
| Installation/Construction of New Regulators/Causeway/Bridge/Box Drainage Outlet) (New Haors) | 6776.3 | 8964.13 | 6503.97 | 2460.16 |
| Re-excavation of Khal/River (New Haors) (Earth Volume: 68.97 Lakh cum) | 2450.15 | 3757.09 | 2546.54 | 1210.55 |
| Re-excavation of Khal/River (Rehabilitation Sub-Projects) (Earth Volume: 28.01 Lakh cum) | 76.82 | 451.75 | 51.09 | 400.66 |
| Rehabilitation of Full Embankment (Resection/construction) (Rehabilitation Sub-Projects) (Earth Volume: 9.16 lakh cum) | 0 | 0 | 0 | 0 |
| Rehabilitation of Submergible Embankment (Resection/construction) (Rehabilitation Sub-Projects) (Earth Volume: 7.43 lakh cum) | 0 | 0 | 0 | 0 |
| Construction of Submersible Embankment (New Haors) (Earth Volume: 25.68 lakh cum) | 6093.14 | 7331.22 | 5833.04 | 1498.18 |
| Rehabilitation of Regulator (New Haors) | 0 | 120.56 | 0 | 120.56 |
| Thershing Floor Construction | 0 | 0 | 0 | 0 |
| Construction of WMG Office | 0 | 0 | 0 | 0 |
| Gate\_Repair | 0 | 0 | 0 | 0 |
| **Total** | 16026.24 | 21315.97 | 15226.45 | 6089.52 |

Projection of RADP for Kishoregonj WD Division